

## Annual Budgets for Soap Donation Center, Inc.

Accessible from <https://soapdonation.org/workspace/budget.html>



**Soap Donation Center, Inc.**  
**7301 Mount Vernon St Rm 2**  
**Lemon Grove, CA 91945-3122**

	2022-2023	2023-2024	2024-2025
<b>REVENUE</b>			
<b>Contributions &amp; Gifts</b>			
Cash back bonuses from debit card	\$20.00	\$40.00	\$50.00
Cash, non-fundraiser (NF)	\$100.00	\$100.00	\$100.00
EBT donations, non-recurring, NF	\$0.00	\$0.00	\$0.00
EBT donations, recurring, NF	\$0.00	\$0.00	\$0.00
Fundraiser events	\$800.00	\$1,500.00	\$2,500.00
Fundraiser mailings	\$0.00	\$500.00	\$700.00
Gifts in-kind (property, excluding soap)	\$345.00	\$347.00	\$349.00
Homemade soap (received)	\$6,000.00	\$8,000.00	\$8,500.00
Major gifts (sponsorships)	\$2,500.00	\$4,500.00	\$5,500.00
<b>Grants &amp; Contracts</b>			
Google Ad Grants	\$0.00	\$0.00	\$10,000.00
<b>Other Revenue</b>			
Professional services	\$6,000.00	\$6,000.00	\$6,000.00
Starting loan	\$500.00	\$0.00	\$0.00
Interest	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	<b>\$16,265.00</b>	<b>\$20,987.00</b>	<b>\$33,699.00</b>
<b>EXPENSES</b>			
<b>Fundraising Costs</b>			
HSCG Conference event	\$400.00	\$600.00	\$800.00
Printing (postcards, brochures, etc.)	\$230.49	\$400.00	\$500.00
Professional services	\$0.00	\$0.00	\$0.00
Promotional items	\$0.00	\$300.00	\$400.00
<b>Program Services</b>			
Homemade soap (outbound)	\$6,000.00	\$8,000.00	\$8,500.00
Shipping soap to charities	\$426.55	\$578.00	\$595.50
Labels for soap	\$211.05	\$0.00	\$0.00
Shrink wrap for soap	\$45.00	\$47.00	\$49.00
<b>Grants &amp; Contracts</b>			
Google Ad Grants	\$0.00	\$0.00	\$10,000.00
<b>Management &amp; General</b>			
Adobe Acrobat	\$155.88	\$160.56	\$165.38
CA Articles of Incorporation filing fee	\$35.58	\$0.00	\$0.00
CA corporation name reservation	\$21.16	\$0.00	\$0.00
CA Statement of Information filing fee	\$20.00	\$0.00	\$20.60
Debt, starting loan	\$0.00	\$500.00	\$0.00
Development, books, and training	\$247.12	\$200.00	\$200.00
Fictitious Business Name	\$66.00	\$0.00	\$0.00
Google Workspace	\$99.99	\$102.99	\$106.08
Grant application fees and mailings	\$0.00	\$800.00	\$1,000.00
Memberships	\$0.00	\$0.00	\$500.00
Office expenses	\$370.00	\$400.00	\$400.00
PayPal processing fees	\$180.00	\$300.00	\$450.00
Postage stamps and shipping	\$650.00	\$700.00	\$700.00
Professional webmaster services	\$6,000.00	\$6,000.00	\$6,000.00
Website domain names	\$25.00	\$25.75	\$26.52
Website forwarding	\$12.99	\$13.38	\$13.78
Website hosting	\$119.50	\$123.09	\$126.78
Website SSL certificate	\$69.99	\$83.88	\$86.40
<b>Total Expenses</b>	<b>\$15,386.30</b>	<b>\$19,334.65</b>	<b>\$30,640.04</b>
<b>NET</b>	<b>\$878.70</b>	<b>\$1,652.35</b>	<b>\$3,058.96</b>